

Project Description Truvo

Hyperion Financial Management (HFM)
Hyperion Financial Data Management (FDM)
Hyperion Financial Reports (HFR)



Client

Truvo (formerly known as World Directories and based in Antwerp) is a leading local search and advertising business operating in six national markets through print, online, mobile and phone channels. The Belgian subsidiary is known as Promedia.

Project Overview

A migration exercise from Hyperion Enterprise into Hyperion Financial Management (HFM). For fixed format reporting Truvo opted for Hyperion Financial reports (HFR).

The different international subsidiaries upload their local ledgers into HFM via the Hyperion Financial Data Management (FDM) tool.

Tasks performed by Erik De Rouck

senior consultant at Partake

- HFM
 - (Consolidation) rule writing
 - Management **allocation** mechanism (multi-drivers) within the HFM rules to come to a full **PL statement by product**. This was the first time such a mechanism had been set-up within HFM by someone within the international Partake group.
 - Implement process management
 - Grids/Forms setup
 - General system setup
 - Shared Services security setup
- FDM
 - Historical data transfer and reconciliation
 - International implementation to connect local ledgers
 - Multi-dimensional checks
- Reporting
 - Financial Reports development
 - Reporting Bundle setup
 - Smartview Excel development
- Training sessions

Reference from Truvo

Dominique Waeytens
Director Investor Relations and Strategic Finance at Truvo

“Erik has helped Truvo implement **Hyperion Financial Management**. The set up of the system was complex because of the many dimensions we wanted to use, multiple chart of accounts and several consolidation structures. Erik has expert knowledge of HFM and learnt about our business rapidly. His work was a key success factor for the rapid implementation of our financial reporting system.” *September, 2008*

Read this quote on <http://www.linkedin.com/in/ederouck>