

*Hyperion Essbase
Hyperion Financial Data Quality Management (FDQM)
Hyperion Financial Reports (HFR)
Hyperion Smartview*



Client

Telenet is a leading supplier in Belgium for cable and mobile services. Their main office is in Mechelen and they have recently acquired Base, a Belgian mobile operator. Telenet's main shareholder is the international media group Liberty Global.

Environment

The core system for financial reporting within the Finance department is the OLAP tool **Essbase**. This system is used for full PL, FTE & capex reporting.

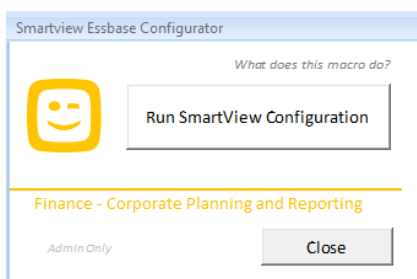
The data and metadata are synchronized from the ERP system into Essbase via **FDQM**.

Two main views exist in Essbase: an internal management view and the other view following Liberty Global's conventions. All views contain data covering several different GAAP's: IFRS and Belgian and US GAAP.

All financial data is retrieved and analysed via **Smartview** Excel or **HFR** reports.

Several financial processes are managed within this environment:

- Actuals reporting
- Several Forecasts a year
- Budget and Budget restatements



Tasks performed by Erik De Rouck

- General Support
 - Coach /advise his team members to improve their administration skills on the systems used
 - Support to the end-users for any technical (Essbase, Smartview or HFR) or business questions
- Essbase
 - Manage, extend and maintain the current system environment
 - Optimize -using Excel VBA-mechanisms for maintaining (extra) meta-data used by Essbase
 - Advice on / execute changes due to the Base acquisition
- FDQM
 - Exploit the current system environment
 - Advice on / execute changes due to the Base acquisition
- Reporting
 - Manage, adjust and create reports in HFR and Smartview
 - Smartview Excel development: rolled-out new internal tool to create connections in Smartview (see figure 1)
- Training sessions
 - Design, organize and manage a new internal training course for finance
 - +/- 30 finance persons trained

Figure 1 The Smartview Connector tool designed for Telenet by © cloudshill.be